

Commonwealth University**Athletic Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest

	Bloomsburg	
Varsity Teams	Men's Teams	Women's Teams
Baseball	47	
Basketball	18	17
Field Hockey		31
Football	111	
Golf	10	9
Lacrosse		37
Soccer	41	39
Softball		21
Swimming	25	23
Tennis	11	14
Track and Field and Cross Country (combined)	85	118
Track and Field (Indoor)	36	50
Track and Field (Outdoor)	36	51
Cross Country	13	17
Volleyball		26
Wrestling	34	
Other Sports		
Total Participants - Men's and Women's Teams	382	335
Unduplicated Count of Participants	337	264

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

Caveat

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Commonwealth University

Coaches Headcount

For each team, indicate whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Head Coaches-Men's Teams									
Bloomsburg									
	Male Head Coaches				Female Head Coaches				
Team	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming						1	1		1
Tennis						1	1		1
Track/CC		1	1						1
Wrestling	1		1						1
Other Sports									0
Total	5	2	7	0	0	2	2	0	9

Head Coaches-Women's Teams									
Bloomsburg									
	Male Head Coaches				Female Head Coaches				
Team	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	Total Head Coaches
Basketball					1		1		1
Field Hockey					1		1		1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming						1	1		1
Tennis						1	1		1
Track/CC		1	1						1
Volleyball	1		1						1
Wrestling									0
Total	2	2	4	0	4	2	6	0	10

Assistant Coaches-Men's Teams									
Bloomensburg									
	Male Asst Coaches				Female Asst Coaches				
Team	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	Total Asst Coaches
Baseball		3		3					3
Basketball	1	1	1	1					2
Football	4	4	4	4					8
Golf		1		1					1
Soccer		3		3					3
Swimming		1	1						1
Tennis		1		1					1
Track/CC						1	1		1
Wrestling	1		1						1
Other Sports									0
Total	6	14	7	13	0	1	1	0	21

Assistant Coaches-Women's Teams									
Bloomensburg									
	Male Asst Coaches				Female Asst Coaches				
Team	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	FT Coaching Duties	PT Coaching Duties	FT Univ EE	PT Univ EE or Volunteer	Total Asst Coaches
Basketball					1		1		1
Field Hockey						2	1	1	2
Golf		1		1					1
Lacrosse									0
Soccer						1		1	1
Softball	1		1						1
Swimming		1	1						1
Tennis		1		1					1
Track/CC						1	1		1
Volleyball		1		1		1		1	2
Wrestling									0
Total	1	4	2	3	1	5	3	3	11

Commonwealth University
Coaches' Salaries

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-TimeEquivalent (FTE) Total.

	Bloomsburg	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	61,166	58,553
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations).	-	
Average Annual Institutional Salary per Full-time equivalent (FTE)	79,517	74,080
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.92	7.90

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-TimeEquivalent (FTE) Total.

	Bloomsburg	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	33,433	31,636
Number of Assistant Coaching Positions Used to Calculate the Average	10	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations).	9	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,891	47,817
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.13	3.31

Caveat

Commonwealth University

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related

	Bloomsburg		
	Men's Teams	Women's Teams	Total
Amount of Aid	776,516	753,162	1,529,678
Ratio	51%	49%	100%

Caveat

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Commonwealth University
Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to

Bloomsburg			
	Men's Teams	Women's Teams	Total
Total	12,473	12,004	24,477

Caveat

Commonwealth University

Operating (Game-Day) Expenses - Men's and Women's Teams

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. Report

	Bloomsburg	
Varsity Teams	Men's Teams	Women's Teams
Baseball	113,129	
Basketball	66,442	57,229
Field Hockey		197,222
Football	279,777	
Golf	18,415	19,350
Lacrosse		68,395
Soccer	117,909	72,473
Softball		167,518
Swimming	54,367	53,271
Tennis	14,552	19,371
Track and Field and Cross Country (combined)	72,156	77,696
Volleyball		67,635
Wrestling	79,808	
Other Sports		
Total Operating Expenses Men's and Women's Teams	816,555	800,160

Caveat

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Commonwealth University**Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Bloomsburg		
Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	311,971		311,971
Basketball	342,295	396,788	739,083
Field Hockey		466,487	466,487
Football	1,051,690		1,051,690
Golf	113,090	105,761	218,851
Lacrosse		290,550	290,550
Soccer	292,056	298,606	590,662
Softball		509,912	509,912
Swimming	192,722	192,906	385,628
Tennis	134,964	119,499	254,463
Track and Field and Cross Country (combined)	212,613	313,584	526,197
Volleyball		211,853	211,853
Wrestling	459,959		459,959
Other Sports			-
Total Expenses of all Sports, Except Football and Basketball, Combined	1,717,375	2,509,158	4,226,533
Total Expenses Men's and Women's Teams	3,111,360	2,905,946	6,017,306

Not Allocated by Gender/Sport

2,407,311

(Expenses not attributable to a particular sport or sports)

Grand Total Expenses**8,424,617**

Caveat

Commonwealth University**Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond

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Total Revenues of all Sports, Except Football and Basketball, Combined	1,717,375	2,509,158	4,226,533
Total Revenues Men's and Women's Teams	3,111,360	2,905,946	6,017,306
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,407,311
Grand Total for all Teams (includes by team and not allocated by gender/sport)			8,424,617
Caveat			

Commonwealth University
Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your entry.

	Bloomsburg		
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	550,494	585,530	1,136,024
2 Total of Assistant Coaches' Salaries	334,330	158,180	492,510
3 Total Salaries	884,824	743,710	1,628,534
4 Athletically Related Student Aid	776,516	753,162	1,529,678
5 Recruiting Expenses	12,473	12,004	24,477
6 Operating (Game-Day) Expenses	816,555	800,160	1,616,715
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,490,368	2,309,036	4,799,404
8 Total Expenses for Teams	3,111,360	2,905,946	6,017,306
9 Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	620,992	596,910	1,217,902
10 Not Allocated Expenses			2,407,311
11 Grand Total Expenses (Lines 8+10)			8,424,617
12 Total Revenues for Teams	3,111,360	2,905,946	6,017,306
13 Not Allocated Revenues			2,407,311
14 Grand Total Revenues (Lines 12+13)			8,424,617
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-	-	-
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			-

Supplemental Information